

**Hesperia Community Schools  
Ad Hoc Finance Committee  
March 28, 2017  
Committee Meeting**

The committee meeting started at 5:15 p.m. in the Administration Conference Room.

Board Members Present: Flanery, Sturtevant, & Daniels

Also Present: Pat Budde, Business Manager & Vaughn White, Superintendent

Mrs. Budde presented a budget report outlining current and projected budget expenditures and shortfalls.

Mr. White outlined the 2017-18 projected general education fund impacts of the current budget followed by a list of potential 2017-18 budget reduction items.

Mr. White outlined information from MASB and EIDEX showing the following:

1. Trends in school enrollment data
2. Student to teacher ratio data
3. General fund expenditures per student data
4. District class size information

Mr. White handed out a draft multi-year capital outlay plan exhibiting areas of need.

Meeting ended at 7:07 p.m.



Vaughn White, Superintendent