

# HESPERIA COMMUNITY SCHOOLS

"BETTER SCHOOLS MAKE BETTER COMMUNITIES"

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**Board Finance Committee Meeting**  
**Board of Education**  
**Hesperia Community Schools**  
**96 S. Division**  
**Phone: 231-854-6185**  
**7:00 PM**  
**Tuesday, March 18, 2014**  
**HIGH SCHOOL MEDIA CENTER**  
**Minutes**  
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**Committee Members Present:** Matt Joppich, Jim Lavin

**Committee Members Absent:** Dr. Jeff Thome, (Chairperson)

**Others Present:** Jeff Haase, David LaPrairie, Bryan Mey, Mike Fosburg

- **Public Comments**

No public comments

- **Finance (Jeff and Pat)**

- Governor's School Aid Budget Update (2014-2015)
- Hesperia Community Schools Budget Update
  - Budget Projections – 2014-2015
    - Fund Balance
    - Staffing
- Non-Homestead Millage Renewal
  - Resolution Discussion
  - August Election
- Staff and Community Presentations (Budget and Non-Homestead)
  - Staff – March and/or April
  - Community – April and/or May

*Jeff provided a handout for the committee that displayed our current deficit. He went through this handout with the committee and answered any questions pertaining to our deficit. Also, he discussed the Governor's Proposed School Aid Budget along with the other budgets that have surfaced. Jeff shared that he would be doing presentations for staff and community in the near future. Jeff talked about the upcoming Non-Homestead Millage Renewal along with the resolution that needs to be approved by the board in April.*

- **Other (Jeff)**

- Strategic Planning Discussion
  - Development of District and Board Goals
  - Consultant

*Jeff went over a document that was provided to committee members in January during the board retreat. This document contained information with respect to a possible strategic plan and whether the district should move forward in this direction. Further discussion will take place at the board meeting.*

- MEAP Data Presentation

*Jeff presented the Fall 2013 MEAP Data.*

*There are no recommendations from this committee for the board agenda on March 31<sup>st</sup>.*

**Meeting Adjourned @ 7:45 p.m.**