

Resolution for Adoption by the Board of Education Hesperia Community School

Resolved, that this resolution shall be the general appropriations of Hesperia Community School District for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Hesperia Community School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2009-2010 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

100 Local	\$ 882,838
200 Other Political Subdivisions	\$ -0-
300 State	\$7,966,521
400 Federal	\$1,327,764
500 Other Financing Sources	\$ 60,000
600 Fund Modifications	\$ -0-
Total Revenue	\$10,237,123
Fund Balance, July 1,2009 (Total)	\$ 823,544
Less Reserved Fund Balance, July 1, 2009	\$ 63,881
Unreserved Fund Balance, July 1, 2009	\$ 759,663
Total Available to Appropriate	\$11,060,667

Be it further resolved, that \$11,060,667 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

100 - Instruction	
110 - Basic Programs	\$5,180,432
120 -Added Needs	\$1,505,078
130 -Adult Education	\$ 233,638
200 – Support Services	
210- Pupil Support	\$ 287,100
220- Instructional Staff Support	\$ 201,128
230- General Administration	\$ 143,815
240- School Administration	\$ 397,098
250- Business Services	\$ 302,186
260- Operations and Maintenance	\$ 863,882
270- Transportation	\$ 575,349
280- Other Central Support	\$ 182,102
300-Community Services	\$ 63,592
500-Other Financing Uses	\$ 63,982
600- Fund Modifications	\$ 19,308
621 – Transfer to Athletics	\$ 212,504
Total Appropriated	\$10,231,194

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.