

Instructional Expenditures Report

School District: 62060 Hesperia Community Schools

Fiscal Year: 2022-2023

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2022(3) Pupil FTE (SDS)	Fall 2022(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Hesperia Community Schools	62060	\$6,037,917.71	\$2,654,375.94	806.83	36.43	\$7,483.51	\$72,862.00
David C. Outwin Middle School	06427	\$1,244,425.60	\$592,336.26	160.95	8.00	\$7,731.75	\$74,042.00
Hesperia Community Education	07917	\$0.00	\$0.00	3.00	0.00	\$0.00	\$0.00
Hesperia High School	01655	\$1,151,446.13	\$579,687.93	243.10	7.80	\$4,736.51	\$74,319.00
Patricia St. Clair Elementary School	01654	\$3,465,668.16	\$1,348,791.89	368.19	19.10	\$9,412.72	\$70,617.00

(1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2023 collection.

(2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2023 collection.

(3) Data reported in the fall 2022 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.

(4) Data reported in the December 2022 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),

(5) The calculation of instructional expenditures divided by the fall pupil FTE.

(6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.