

Instructional Expenditures Report

School District: 62060 Hesperia Community Schools

Fiscal Year: 2020-2021

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2020(3) Pupil FTE (SDS)	Fall 2020(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Hesperia Community Schools	62060	\$5,443,930.38	\$2,672,682.55	823.59	44.11	\$6,610.00	\$60,591.00
David C. Outwin Middle School	06427	\$1,161,494.70	\$684,959.80	183.96	9.90	\$6,313.84	\$69,188.00
Hesperia Community Education	07917	\$0.00	\$0.00	9.00	0.00	\$0.00	\$0.00
Hesperia High School	01655	\$1,697,305.85	\$1,025,788.30	273.92	12.95	\$6,196.36	\$79,211.00
Patricia St. Clair Elementary School	01654	\$2,567,484.83	\$961,934.45	326.45	18.90	\$7,864.86	\$50,896.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2021 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2021 collection.
- (3) Data reported in the fall 2020 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2020 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.