

Hesperia Community Schools
Board of Education
06/24/2024
Budget Hearing/Regular Meeting

Al Daniels, Board President, called the regular meeting to order at 6:31 p.m. in the High School Media Center for the Regular Meeting.

Pledge/Roll Call

Board Members Present: Daniels, Kraus, Maynard, Rumsey, Newman, Allen (6:39)

Board Members Absent: Good

Present Virtually: None

Budget Hearing:

- Mr. Mey presented the Final Budget Amendment for 2023-2024
- Mr. Mey presented the Proposed Budget for 2024-2025

Additional Agenda Items:

- None

Consent Agenda:

Approve

May 20, 2024 Regular Meeting Minutes

May 21, 2024 Special Meeting Minutes (corrected)

June 10, 2024 Work Session Meeting Minutes

Motion by Kraus supported by Maynard to approve Consent Agenda as presented

Ayes: 6. Nays: 0 Motion passed 6-0.

Approval of Bills

Motion by Kraus supported by Allen to approve the bills as presented. Discussion: None. Ayes: 6. Nays: 0. Motion passed 6-0.

Approval of Local Bills

Motion by Maynard supported by Kraus to approve the bills as presented. Discussion: None.

Ayes: 4. Nays: 0. Motion passed 4-0. (Rumsey and Daniels Abstain)

Food Service Report: Dana Gierzak

- New Menu Items for the Fall
- Summer and Fall PD
- Summer Feeding Program
- New Elementary Lunch Tables

Maintenance Report: Mike Gerard

- Repair sprinkler system. Ran new wire and installed new controller, replaced contactor for booster pump.
- Trimmed trees in front of Elementary
- Painting room 214(new conference room)
- Mowing and weeding
- Helping with room moving. We have many teachers moving to different rooms

Elementary Principal Report: Denise Short

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Personnel Changes 24-25

- Retirement - Angie Pummel
- Special Education - still working on filling this position
- 4th Grade - Elizabeth (Liz) Helms
- 2nd Grade-Still working on filling this position

Classroom Changes

It is apparent that having strong grade level cohorts is essential. Part of this vision is having grade levels cohorted together in close proximity to one another. This will strengthen morale, partnership and comradery amongst the staff and students in each grade level. Prioritizing strong grade-level cohorts aligns with the goal of fostering a supportive and collaborative environment within our school community.

A map of the changes has been added. The highlighted yellow rooms are the classroom changes for the upcoming school year. Only 16 slight changes.

Class Sizes

Current numbers with anticipated changes especially to kindergarten as August usually brings more students to enroll.

Kindergarten 18, 17, 18

1st 19, 18, 19

2nd 24, 24, 23

3rd 20, 19, 19

4th 24, 24, 23

5th 23, 24

Total 356

There are 8 students who may be leaving us and a potential of 7 coming into the district that we have been made aware of.

Fall PD

Implementing training supports around the Bookworms curriculum and the new WIN direct instruction model for power hour.

MS/HS Principal's Report: Chad Paine

Personnel - Dean of Students interviews will be tomorrow. I'm still looking for Math candidates and I've received some interest in our College and Career advisor position along with the Middle School Secretary position.

Training - Denise, Audrey and I spent the day on Wednesday learning about optimizing systems in schools during the Igniting Passionate Leaders training. . I took many ideas from the meeting to implement and start next school year with. I also had the opportunity to meet with Superintendents and Principals on Thursday in Lansing to learn about business models, finance and the current state of politics and laws coming from Lansing. Both training sessions I felt were valuable to me.

August - My schedule for August is filling up quickly. I have many plans to prepare for different phases of new curriculums, staff PD and many of the organizational tasks to prepare for the new year.

MS Secretary - Interviews will be held the first week of August.

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Special Education Report: Audrey Fosburg

Denise, Chad, and I all attended our second meeting for **Igniting Passionate Leaders Training** which is a year long training we will be doing with other leaders in the West Michigan area. We walked away on Wednesday with some good ideas on how to share expectations for staff for the year with a collaborative focus.

We currently have 2 special education teacher positions open. We've had one external candidate apply who we interviewed the last week of school. Staff were very impressed with her as were 8 other schools in the state, as she took a job on the other side of the state. The posting will remain open as we hope to fill this with a certified teacher, otherwise we will continue, as in years past, with an emergency certified staff member taking this position while taking classes towards a special education endorsement.

We had 6 middle school teachers attend a 3 day training on multi-sensory instruction for reading which contains much of the Orton-Gillingham strategies that are recommended for students with dyslexia. We have a couple additional staff members from the elementary school signed up for this training in August. All of these teachers will have monthly coaching with the trainer throughout the next two years.

I am working to balance caseloads based on the new schedule and grade levels that staff are teaching for next year. We are also working to get all of our three year re-evaluation requests completed for first semester so we can do a better job of staggering assessments and staying ahead of due dates, especially because the county is short a school psychologist and we are being told that some of our evaluations will have to be done by a virtual psychologist.

Come August, Brooke will begin scheduling staffings for our more intense need students so we can have staff on the same page for behavior plans and expectations.

HS/MS Athletic Director Report: Kaden Seelye

Camps wrapped up last week. Now we are getting into open gyms and workouts to get the athletes ready for next year's seasons. Football has been going all over to all sorts of camps.

In the process of getting a fall baseball team rolling for this fall so they can compete more as a team before the season starts.

Free physicals for all Hesperia area athletes on August 1st

Will be working on getting the all state board updated as well as all of the school record boards.

Superintendent's Report: Bryan Mey

- Legislative Budget Update
- New Classroom Tech Arriving Daily
- HS Boys Bathroom Fix Scheduled for 7/1
- Facilities Assessment Update

Informational Items:

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None

Correspondence:

None

Public Comments

None

Public Comment on Action Item

None

Action Items

Motion by Allen supported by Kraus to Approve 23-24 General Fund Budget Amendment

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Maynard supported by Kraus to Approve 23-24 Hot Lunch Budget Amendment

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Allen supported by Kraus to Approve 23-24 Student Activities Fund Budget Amendment

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Maynard supported by Rumsey to Approve 24-25 General Fund Budget

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Allen supported by Kraus to Approve 24-25 Hot Lunch Budget

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Maynard supported by Kraus to Approve 24-25 Student Activities Fund Budget

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Kraus supported by Maynard to Approve 24-25 School Year Calendar

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Allen supported by Kraus to Accept Mrs. Tammy Bungart's Resignation Effective at the end of the 2023/2024 school year

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Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

Motion by Maynard supported by Kraus to Accept Mr. Killian Richeson's Resignation
Effective at the end of the 2023/2024 school year
Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

Motion by Allen supported by Maynard to Accept Mrs. Angie Pummel's Resignation
Effective at the end of the 2023/2024 school year
Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

Motion by Rumsey supported by Kraus to Accept Mr. Steve Dean's Resignation
Effective at the end of the 2023/2024 school year
Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

Motion by Rumsey supported by Allen to Accept Ms. Faith Vannett's Resignation
Effective at the end of the 2023/2024 school year
Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

Motion by Maynard supported by Kraus to Approve Hiring Mrs. Megan Hren as the Middle
School Social Studies Teacher at MA Step 9 of the HEA Contract
Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

Motion by Allen supported by Maynard to Approve Hiring Mr. Gage Balkema as the Middle
School PE/Health Teacher at BA Step 6 of the HEA Contract
Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

Motion by Maynard supported by Kraus to Approve Hiring Ms. Kelsi Auw as the Middle
School Science Teacher at BA Step 6 of the HEA Contract
Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

Motion by Rumsey supported by Kraus to Approve Hiring Mrs. Elizabeth Helms as an
Elementary Teacher at BA Step 5 of the HEA Contract
Discussion:None Ayes: 6. Nays: 0.
Motion passed 6-0.

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Motion by Rumsey supported by Maynard to Approve hiring Mrs. Audrey Fosburg as the Special Education Supervisor/Student Success Coordinator through June 30, 2026. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Rumsey supported by Kraus to Approve the Middle/High School Principal's Contract Renewal for Mr. Chad Paine through June 30, 2026. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Maynard supported by Kraus to Approve the Elementary Principal Contract Renewal for Mrs. Denise Short through June 30, 2026. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Maynard supported by Rumsey to Approve the Elementary Administrative Assistant's Contract Renewal for Mrs. Kristin Tanner through June 30, 2025. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Kraus supported by Maynard to Approve the High School BuildingAdministrative Assistant's Contract Renewal for Mrs. Brooke Hren through June 30, 2025. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Allen supported by Maynard to Approve the Central Office Administrative Assistant/Account Clerk's Contract Renewal for Mrs. Stephanie Schmitz through June 30, 2025. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Allen supported by Kraus to Approve the Payroll Clerk Contract Renewal for Ms. Mary Shaffer through June 30, 2025. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Rumsey supported by Kraus to Approve the Maintenance Director Contract Renewal for Mr. Mike Gerard through June 30, 2025. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

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Motion by Maynard supported by Kraus to Approve the Transportation Director Contract Renewal for Mr. Ken Muckey through June 30, 2025. Contract subject to legal review.

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Kraus supported by Allen to Approve MHSAA Membership Resolution for the 2024-2025 School Year

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Motion by Maynard supported by Kraus to Approve Food Service Management Agreement with The Nutrition Group for the 2024-2025 Fiscal Year

Discussion:None Ayes: 6. Nays: 0.

Motion passed 6-0.

Board Discussion

None

Motion by Rumsey supported by Maynard to adjourn. Ayes: 6. Nays: 0.

Motion Passes 6/0

Meeting adjourned at 8:21 pm

Michelle Allen, Secretary

Al Daniels, Board President